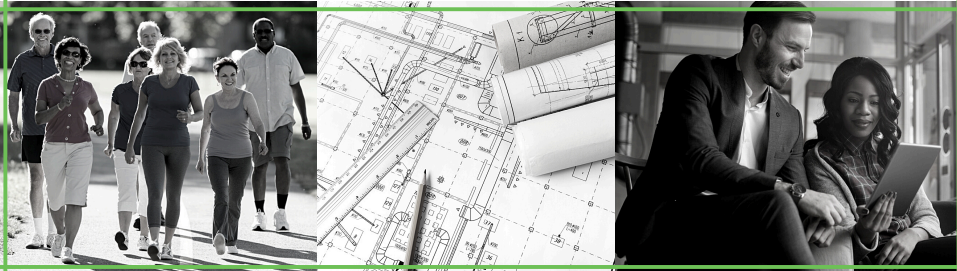


2021-2022 ANNUAL REPORT HIGHLIGHTS

Kerr-Tar Regional Council of Governments



FUNDING

Federal:	\$2,293,845
State:	\$427,957
Federal/State Pass-Thru:	\$3,701,199
Local Membership Dues:	\$143,365
Local Funds:	\$162,600
TOTAL:	\$6,728,966

Executive Director:

Diane Cox

Area Agency on Aging Director:

Nancy Francis

Planning & Development Director:

Michael Kelly

Workforce Development Director:

Lou Grillo

Board Chair:

Walter Gardner

Board Vice Chair:

Zelodis Jay

Board Treasurer:

Reggie Horton*

End Date: January 11, 2022

Vacant

Kerr-Tar Regional Council of Governments

1724 Graham Avenue

Henderson, NC 27536

252.436.2040

www.kerrtarco.org

As the pandemic challenges remain in full force, the Kerr-Tar Regional Council of Governments staff continues to be dedicated to work tirelessly to serve the citizens of our region. The creativity is flourishing at the COG while taking advantage of new opportunities as well as continuing to focus on the core needs of our region. Enjoy the highlights of accomplishments from each of our departments throughout the year.

AREA AGENCY ON AGING

Kerr-Tar Area Agency on Aging (KTAAA) works within federal mandate to inform, advocate, and plan for community based services on behalf of older adults. KTAAA supports the region's Senior Centers by providing program funding and serving as an interface with federal, state, and local resources. The service goal of KTAAA is to enable older adults aged 60 and better to live independently in their homes and communities of choice. KTAAA manages several funding streams for older adult services, including HCCBG, Supplemental Nutrition Grant, and ARPA grant.

\$53,314

Cost of Home Improvement Modifications*

\$35,180

Family Caregiver Services*

21,578

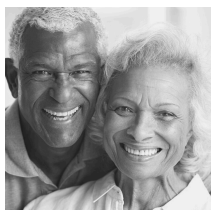
In-Home Aide Hours*

117,548

Meals Served*

6,286

Transportation Trips



42

Caregiver Respite Clients

40

Community Partners

*Total includes Home & Community Care Block Grant, CARES, Supplemental Nutrition, and ARPA



PLANNING & ECONOMIC DEVELOPMENT

\$ million
COVID Relief Funds Distributed

\$
Grants Received

107
Regional Assets Listed on Visit NC Farms App

16
Communities Assisted w/ Planning, Zoning &/or Tech. Assistance

The main goal of the Planning & Economic Development Department this year has been to assist our region's communities in applying for grants so they can get back up and running after the effects of the pandemic. Additionally, there have been a number of transportation projects underway which will make our region's roads, bike trails, and airways more accessible.

305
Bicycle Helmets Distributed via Safe Routes to School

5
Small Business Loans for **\$365,345**

Regional Transportation Projects Submitted to NCDOT

168
NCDOT 5310 Grant Recipients

WORKFORCE DEVELOPMENT

The Kerr-Tar Workforce Development Board is committed to making our region a great place to have a business, to find educated and skilled employees, and for job seekers to find the programs and training that will create qualified employees. This program year, Workforce continues to be a priority, and at times a mystery, but the Workforce team continued to investigate and incorporate innovative ways to meet the needs of jobseekers, business customers, and the community at large. Partnerships, old & new, have continued to be a priority since they are a proven vehicle for service delivery and communication of services available to the varied populations that make up the region.

WP=Wagner Peyser
WIOA=Workforce Innovation & Opportunity Act

265
Total Individuals Served in WIOA

12
of Veterans Served

169
Number of Employers Served

1,753
Total Services Provided in WIOA

1,445
Total Individuals Served in WP

819
Total Services Provided to Employers

121
Youth Individuals Served

63,115
Total Services Provided in WP

48
Total Credentials Attained

HOUSING REHABILITATION SERVICES

Franklin
ESFR
2 Homes
\$46,754
URP
1 Home
\$8,784
DEQ
1 Home
\$5,702

Granville
ESFR
2 Homes
\$74,645
URP
9 Homes
\$85,905
DEQ
1 Home
\$5,319

Person
ESFR
0 Homes
-\$0-
URP
3 Homes
\$28,791
DEQ
1 Home
\$13,960

Vance
ESFR
1 Homes
\$32,370
URP
3 Homes
\$29,033
DEQ
1 Home
\$8,342

Warren
ESFR
2 Homes
\$49,639
URP
1 Home
\$10,000
DEQ
2 Homes
\$20,862

ESFR=Essential Single Family Rehabilitation; URP=Urgent Repair Program; DEQ=Department of Environmental Quality